

Center for Positive Aging

2010 Budget

Income	
5000 - Contributions	
5010 - Affiliate Congregations	9,500.00
5011 - Affiliate Business	6,500.00
5012 - Affiliate Housing	7,800.00
5013 - Affiliate At Home	4,800.00
5040 - Memorials and Honorarium	750.00
Total 5000 - Contributions	<u>29,350.00</u>
5100 - Fundraising Events	
5110 - AFC - Individual	3,500.00
5120 - Golf Event	11,000.00
Total 5100 - Fundraising Events	<u>14,500.00</u>
5200 - Grants	
5210 - Program/Ed Support	5,000.00
5230 - Community Foundation	3,000.00
Total 5200 - Grants	<u>8,000.00</u>
5300 - Program Fees	
5340 - Enrichment (Education)	600.00
Total 5300 - Program Fees	<u>600.00</u>
5400 - Other Income	
5420 - MOW Endowment	3,200.00
Total 5400 - Other Income	<u>3,200.00</u>
Total Income	55,650.00
Expense	
7000 - Personnel	
7010 - Salaries	29,734.00
7020 - Taxes	2,636.00
7030 - Insurance	2,220.00
7040 - Pension	1,470.00
Total 7000 - Personnel	<u>36,060.00</u>
7100 - GAHSA Management	
7120 - GAHSA Management Fee	13,200.00
Total 7100 - GAHSA Management	<u>13,200.00</u>
7200 - Support Expenses	
7205 - Bank Service Fees	200.00
7220 - Insurance-Prop & Liab	5,000.00
7230 - Licenses, Fees, Audit	250.00
7240 - Postage (Special)	250.00
7250 - Printing (Special)	250.00
Total 7200 - Support Expenses	<u>5,950.00</u>
7600 - Golf Tournament Expense	5,000.00
7900 - Contract Services	5,000.00
Total Expense	65,210.00
Net Ordinary Income	-9,560.00
Adjusted income (to include reserve funds)	<u>10,000.00</u>
Total Adjusted Income	440.00