

**Center for Positive Aging - GIA**  
**Profit & Loss Budget Overview**  
 January through December 2010

	<b>Jan - Dec 10</b>	
<b>Ordinary Income/Expense</b>		
<b>Income</b>		
<b>5000 - Contributions</b>		
5010 - Affiliate Congregations	9,500.00	
5011 - Affiliate Business	6,500.00	(10 x \$400; 10 x \$250)
5012 - Affiliate Housing	7,800.00	(10 x \$600; 5 x \$900)
5013 - Affiliate At Home	4,800.00	(5 x \$600; 2 x \$900)
5040 - Memorials and Honorarium	750.00	
<b>Total 5000 - Contributions</b>	<b>29,350.00</b>	
<b>5100 - Fundraising Events</b>		
5110 - AFC - Individual	3,500.00	
5120 - Golf Event	11,000.00	
<b>Total 5100 - Fundraising Events</b>	<b>14,500.00</b>	
<b>5200 - Grants</b>		
5210 - Program/Ed Support	5,000.00	(Jr. League of ATL)
5230 - Community Foundation	3,000.00	
<b>Total 5200 - Grants</b>	<b>8,000.00</b>	
<b>5300 - Program Fees</b>		
5340 - Enrichment (Education)	600.00	
<b>Total 5300 - Program Fees</b>	<b>600.00</b>	
<b>5400 - Other Income</b>		
5420 - MOW Endowment	3,200.00	
<b>Total 5400 - Other Income</b>	<b>3,200.00</b>	
<b>Total Income</b>	<b>55,650.00</b>	
<b>Adjusted income to include reserve funds</b>	<u><b>10,000.00</b></u>	
<b>TOTAL Income after adjustments</b>	<b>65,650.00</b>	
<b>Expense</b>		
<b>7000 - Personnel</b> <span style="float: right;">(Pres 10%; Sr VP 10%; Office M 20%; IT 20%)</span>		
7010 - Salaries	29,734.00	
7020 - Taxes	2,636.00	
7030 - Insurance	2,220.00	
7040 - Pension	1,470.00	
<b>Total 7000 - Personnel</b>	<b>36,060.00</b>	
<b>7100 - GAHSA Management</b>		
7120 - GAHSA Management Fee	13,200.00	(12 x \$1100)
<b>Total 7100 - GAHSA Management</b>	<b>13,200.00</b>	
<b>7200 - Support Expenses</b>		

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7205 - Bank Service Fees	200.00
7220 - Insurance-Prop & Liab	5,000.00
7230 - Licenses, Fees, Audit	250.00
7240 - Postage (Special)	250.00
7250 - Printing (Special)	250.00
<b>Total 7200 - Support Expenses</b>	<u>5,950.00</u>
7600 - Golf Tournament Expense	5,000.00
7900 - Contract Services	5,000.00
<b>Total Expense</b>	<u>65,210.00</u>
<b>Net Ordinary Income</b>	<u>440.00</u>
<b>Net Income</b>	<u><u>440.00</u></u>